

OTSELIC VALLEY CENTRAL SCHOOL DISTRICT  
 Board of Education – Special Meeting/Budget Work Session  
 March 30, 2011

Present:	Mr. D. Cruikshank, Dr. D. Evans, Mrs. T. Hammond, Superintendent of Schools R. Hughes, Business Manager, G. Lott, District Clerk, G. Burpee
Absent:	Mrs. D. Fox, Mr. G. Brown
Also Present:	Mrs. P. Graham, Mr. W. Lyons, Mrs. R. Neal

**CALL TO ORDER**

President Cruikshank called the meeting to order at 7:37 PM. All pledged allegiance to the flag.

**AGENDA**

The agenda was approved on a motion of Dr. Evans, seconded by Mrs. Hammond.

Motion carried, 3 - 0.

At this time, Mr. Cruikshank welcomed Mr. William Lyons from Unadilla Valley who is a candidate for the Delaware-Chenango-Madison-Otsego BOCES Board of Education.

**NEW BUSINESS**

**Budget Work Session**

Mr. Cruikshank commended the Communications Class with the presentation they did at the Board Advisory Team for facilities meeting.

Mr. Hughes reported that the state has added 272 million dollars to the state budget. Of that, 110 million dollars is supposed to go to upstate schools. They are still discussing how to divide that amount. Otselec Valley currently has \$185,000.00 excess funds in the retirement fund. One quarter of that will be used to offset the deficit. Mr. Hughes has met with employees who are affected by the proposed cuts which includes two LTA's, a physical education teacher, a special education teacher, reduce one music position to half time, part time reduction in business manager position, and elimination of 2 bus runs. His recommendation is to keep the recently added full time science position, add an elementary teachers due to the projection that there will be 30 kindergartners, and to hire an assistant administrator, athletic director. Currently the proposed budget shows a 1.6% increase.

**Public Comment**

Several questions from the audience were addressed regarding staffing issues and student success.

ADJOURNMENT

Motion by Mrs. Hammond, seconded by Dr. Evans, to adjourn the meeting at 8:22 PM.

Motion carried, 3 - 0.

Submitted by,



Gail Evans Burpee  
District Clerk