

OTSELIC VALLEY CENTRAL SCHOOL DISTRICT
Board of Education – Special Meeting – Budget Hearing
May 12, 2009

Present:	Mr. D. Cruikshank, Mrs. D. Fox, Mr. G. Brown, Dr. D. Evans, Mrs. T. Hammond, Superintendent of Schools L. Thomas, Business Manager G. Lott, Elementary Principal N. Gallaher, Junior-Senior High School Principal, S. Poreda, District Clerk G. Burpee
Also Present:	Miss E. Johnson, Mrs. L. Porter, Mrs. S. Stone

CALL TO ORDER President Cruikshank called the meeting to order at 7:40 PM. All pledged allegiance to the flag.

Approval of Agenda Motion by Dr. Evans to approve the agenda, second by Mrs. Fox.

Motion carried, 5 - 0.

**BUDGET
HEARING**

(FY'08/09 - #81)

The proposed 2009-2010 school budget was presented in a question and answer format. Mr. Cruikshank started the forum by stating the budget is an increase of 2.48% over the current year's budget which reflects a 3.87% increase in the tax levy. Mr. Thomas spoke on personnel and that there will be some shifting of duties due to retirements and there may be the loss of one school aide position. Even though many neighboring districts had low or no increase in their proposed budgets, they are facing many staffing cuts. Mrs. Porter commended the Board on how hard they have worked on this proposed budget to keep costs down but to maintain or improve programs. Several questions were asked by members of the audience and answers were given.

(FY'08/09 - #82)

A sample exit survey was distributed. It was the consensus of the Board to offer the survey at the voting on May 19th.

NEW BUSINESS

Meet the Candidate
Forum

The audience was given an opportunity to ask Dr. Evans questions about his candidacy.

ADJOURNMENT

Motion by Mrs. Fox, seconded by Mrs. Hammond to adjourn the meeting at 8:32 PM.

Motion carried, 5 - 0.

Submitted by,

Gail Evans Burpee
District Clerk