

OTSELIC VALLEY CENTRAL SCHOOL DISTRICT
Board of Education – Special Meeting/Budget Work Session
January 20, 2010

Present:	Mr. D. Cruikshank, Mrs. D. Fox, Mr. G. Brown, Dr. D. Evans, , Superintendent of Schools L. Thomas, Business Manager, G. Lott, High School Principal S. Poreda, Elementary Principal, N. Gallaher, District Clerk, G. Burpee
Absent:	Mrs. T. Hammond (arr. 7:40 PM)
Also Present:	Mrs. N. Beckwith, Mrs. S. Bucalo, Ms. C. English, Ms. J. Huntley, Mrs. D. Liuzzo, Mr. C. Marquard, Mrs. L. Marquard, Mrs. D. Mason, Mrs. J. Osowski, Mrs. S. Phillips, Mrs. P. Plummer, Mrs. E. Robinson, Mrs. L. Taylor, Mr. R. Thorp, Mr. W. Waltz

CALL TO ORDER

President G. Brown called the meeting to order at 7:35 PM. All pledged allegiance to the flag.

AGENDA

The agenda was approved on a motion of Mrs. Fox, seconded by Mr. Brown.

Motion carried, 4 - 0.

(T. Hammond arrived, 7:40 PM)

At this time, a brief reception was held in honor of Mr. Thomas for his service to the District.

NEW BUSINESS

Budget Work Session

(FY'09/10 - #61)

(FY'09/10 - #62)

Mr. Thomas and Mr. Lott explained where the figures come from for the draft budget scenarios. Since the CPI is 0%, a contingency budget can't be more than the budget for 2009-2010. The 2010-2011 Governor's executive budget proposal was distributed. This proposal indicates a reduction in operating aid. Different options were presented where cuts could be made. An updated sensitivity report was distributed. A target of 11% increase in the local share equals a reduction of \$500,000.00 from the 2009-2010 budget.

The Board charged the administrators with forming a committee to investigate the feasibility of a K-12 building at the South Otselic campus.

Public Comment

Mr. Thorp questioned transportation concerns. Mr. Springer will respond with regulations regarding the transportation of parochial students.

Several people in attendance questioned specific proposed cuts and how certain needs would be met for the students. Others offered suggestions for reducing the budget.

ADJOURNMENT

Motion by Dr. Evans, seconded by Mr. Brown, to adjourn the meeting at 9:13 PM.

Motion carried, 5 - 0.

Submitted by,

Gail Evans Burpee
District Clerk